| | _ | | | | | | | | | | | | | | | | | | | |
|---|---|--|---|--|--|----------------------|--------------|----------|--|--|---|---|--|--|------|--|------------------------------------|--|---|--|
| 20. | A | B partment of Labor and | C Workforce Dave | D | E | F | G | H I | J | K L | M N | 0 | Р | Q | R S | T | U | V | W | X |
| | | Dollars in Thousands | Workloice Deve | nopment | | | | | | | | | | | | | | | | |
| | | mbers Only) | | | | | | _ | | | | | | _ | | | | | | |
| | | | | | | | | | lgt Pln to | | | | | | | Prepared by: | Theresa | | | |
| | | | | | _ | House | Senate | | use | | Base to House | | r to House | | | | | | | |
| 304 | | | | FY15 Adj Base | Governor | Subcom | Subcom | | mmittee | | committee | | mmittee | | | D. t. | | | | |
| _ | _ | estricted GF | 34,966.6 | 34,803.9 | 34,404.4 | 32,012.7 | | (2,953.9 | - | (2,791.2) | -8.0% | (2,391.7) | -7.0% | | | Date: Time | | | | |
| | Othe | signated GF | 33,458.3 23,014.1 | 33,518.0 23,030.5 | 33,669.8 21,769.1 | 33,669.8 21,769.1 | | (1,245.0 | | 151.8 (1,261.4) | 0.5% -5.5% | - | 0.0% | | | Status: | | | | |
| | | leral Funds | 99,324.2 | 99,598.7 | 95,237.6 | 95,237.6 | | (4,086.6 | _ | (4,361.1) | -4.4% | | 0.0% | | | Status. | | | | |
| | Tota | | 190,763.2 | 190,951.1 | 185,080.9 | 182,689.2 | | (8,074.0 | 1 | (8,261.9) | -4.3% | (2,391.7) | | i | | | | | | |
| 30: | | eck (Enter #s from LFD | 190,763.2 | 190,951.1 | 100,000.9 | 102,009.2 | • | (0,074.0 | -4.2% | (0,201.9) | -4.5% | (2,391.7) | -1.3% | 1 | | | | | | |
| 310 | repo | | 190,763.2 | 190,951.1 | 185,080.9 | 182,689.2 | - | | | | | | | | | | | | | |
| | | ould equal zero | 0 | - | - | - | | | | | | | | | | Pink cells differ fr | | s Request | | |
| 312 | | | | | | | | _ | | | | | | | | Enter Data in Blue | e Cells | | | |
| 313 | | nding Summary | 20.404.0 | 00.004.0 | 00.074.0 | 05.000.5 | | (0.740 | J 400/ | (0.000.4) | 0.00/ | (0.004.7) | 0.50/ | T | | | | | | |
| 314 | _ | neral Funds Total | 68,424.9 23,014.1 | 68,321.9 23,030.5 | 68,074.2 21,769.1 | 65,682.5 21,769.1 | | (2,742.4 | -4.0% -5.4% | (2,639.4) | -3.9% -5.5% | (2,391.7) | -3.5% 0.0% | | | | | | | |
| 216 | Othe Fed | | 99,324.2 | 99.598.7 | 95,237.6 | 95,237.6 | | (4.086.6 | 6) -4.1% | (4,361.1) | -5.5% | - | 0.0% | ł | | | | | | |
| 31 | | leiai | 99,324.2 | 99,390.1 | 95,237.0 | 93,237.0 | | (4,000.0 | -4.1/0 | (4,301.1) | -4.4 /0 | | 0.076 | ı | | | | | | |
| | | sitions (Enter position | counts from LFL |) reports) | | | | | | | | | | _ | | | | | | |
| | PFT | | 825 | | 809 | | | (16.0 | | (10.0) | -1.2% | - | 0.0% | Ī | | | | | | |
| _ | PPT | | 78 | 77 | 77 | | | (1.0 | | - | 0.0% | - | 0.0% | | | | | | | |
| 32 | 1 Tem | nps | 18 | | 14 | | | (4.0 |) -22.2% | | 0.0% | - | 0.0% | l | | | | | | |
| 322 | | al Positions | 921 | 910 | 900 | 900 | | | | | | | | | | | | | | |
| 323 | _ | ition Check (Should equ | ual zero) | | | - | | J | | | | | | | | | | | | |
| 324 | | | | | | | | | | | | | | | _ | | | | | |
| 32 | 5 | | | | | | | | | | | | | | | | HOUSE | CURCOMMIT | TEE | |
| | | | | | | | | | | | | | | | | (Shaded Co | | E SUBCOMMIT | | t Request) |
| 326 | 3 | | | | | | | | | | | | | | | (onlauca oc | and MOT E | qual to the GOV | cilioi s Daugei | requesty |
| | | | | | | | | | | | | | | | | Unrestricted GF | Designated | Other State | Federal | Total |
| 00. | , | | | | | | | | | | | | | | | | GF | Funds | | |
| 32 | | | | | | | | | | | | | | | | | | (4.004.4) | (4.004.4) | (|
| | | | | | | | | | | | Total Subcommittee | Changes . | | | C- | (2 791 2) | 151 8 | | | (8 261 9) |
| | | | | | | | | | | | Total Subcommittee | | nal Request | Accepted | ent? | (2,791.2) (399.5) | 151.8 151.8 | (1,261.4) (1,261.4) | (4,361.1) (4.361.1) | (8,261.9) (5,870.2) |
| 329 | 9 | partment of Labor and | Workforce Deve | looment | | | | | | | Gove | ernor's Origi | inal Request | | Ξ | (2,791.2) (399.5) | 151.8 151.8 | (1,261.4) | (4,361.1) (4,361.1) | (5,870.2) |
| | 9 | partment of Labor and | Workforce Deve | elopment | | | | | | | Gove | ernor's Origi Sovernor's A | mendments | Accepted | Ξ | (399.5) | | | | (5,870.2) |
| | Dep | | | | | | | | | | Gove C | ernor's Origi Sovernor's A Sub | mendments committee's | Accepted Additions | Ξ | (399.5) - (2,391.7) | 151.8 | (1,261.4) - - | (4,361.1) - - | (5,870.2) - (2,391.7) |
| 329 330 33 | Dep | Partment of Labor and | Workforce Deve | elopment Descrip | otion | Sub | ocommittee l | Notes | | Funding In | Gove C | ernor's Origi overnor's A Sub Funding | mendments committee's | Accepted Additions Hse | Ξ | (399.5) | 151.8 - - Designated | (1,261.4) - - Other State | | (5,870.2) |
| 329 | Dep | Appropriation | Allocation | Descrip | | | | | Fu | Funding In | Govi G | ernor's Origi Governor's A Sub | mendments committee's Gov PCNs | Accepted Additions Hse PCNs | Ξ | (399.5) - (2,391.7) Unrestricted GF | 151.8 - Designated GF | (1,261.4) - Other State Funds | (4,361.1) - - - Federal | (5,870.2) - (2,391.7) Total |
| 329 330 33 | Dep | Appropriation see are the significant | Allocation budget changes | Descrip | luded in the | N | ocommittee l | | Fu | | Gove C | ernor's Origi overnor's A Sub Funding | mendments committee's | Accepted Additions Hse | Ξ | (399.5) - (2,391.7) | 151.8 - - Designated | (1,261.4) - - Other State | (4,361.1) - - | (5,870.2) - (2,391.7) |
| 329 330 33 | Dep | Appropriation | Allocation budget changes | Descrip | luded in the | N | | | Fu | Funding In | Govi G | ernor's Origi overnor's A Sub Funding | mendments committee's Gov PCNs | Accepted Additions Hse PCNs | Ξ | (399.5) - (2,391.7) Unrestricted GF | 151.8 - Designated GF | (1,261.4) - Other State Funds | (4,361.1) - - - Federal | (5,870.2) - (2,391.7) Total |
| 329 330 33: 33: | Dep | Appropriation use are the significant 5 Adjusted Base. This uparisons. | Allocation budget changes | Descript that are not incl | luded in the storical budg | N | | | | Funding In | Gove Gormation (5,870.2) | ernor's Origi Governor's A Sub Funding Multiplier | mendments committee's Gov PCNs | Accepted Additions Hse PCNs | Ξ | (399.5) - (2,391.7) Unrestricted GF | 151.8 - Designated GF | (1,261.4) - Other State Funds | (4,361.1) - Federal (4,361.1) | (5,870.2) - (2,391.7) Total (5,870.2) |
| 33: 33: 33: 33: | Dep The FY1 com 3 | Appropriation use are the significant 15 Adjusted Base. This nparisons. Commissioner and | Allocation budget changes | Descript that are not inclided in primarily for his | luded in the storical budg | N | | | 1002 | Funding In nd Code Fed Rcpts | Gove Cormation (5,870.2) | ernor's Origi Governor's A Sub Funding Multiplier | mendments committee's Gov PCNs | Accepted Additions Hse PCNs | Ξ | (399.5) - (2,391.7) Unrestricted GF (399.5) | 151.8 - Designated GF | (1,261.4) - Other State Funds | (4,361.1) - - - Federal | (5,870.2) - (2,391.7) Total (5,870.2) |
| 33: 33: 33: 33: 33: 33: | Dep The FY1 com 1 | Appropriation use are the significant Adjusted Base. This uparisons. Commissioner and Administrative | Allocation budget changes | Descriptions that are not included in primarily for his Delete Two Long Vacant Positions | luded in the storical budg | N | | | 1002 1004 | Funding In nd Code Fed Rcpts Gen Fund | Gove (5,870.2) (113.3) (13.8) | ernor's Origi covernor's A Sub Funding Multiplier | mendments committee's Gov PCNs | Accepted Additions Hse PCNs | Ξ | (399.5) - (2,391.7) Unrestricted GF | 151.8 - Designated GF | (1,261.4) | (4,361.1) - Federal (4,361.1) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) |
| 33: 33: 33: 33: 33: 33: 33: | Dep The FY1 com 3 | Appropriation use are the significant Adjusted Base. This parisons. Commissioner and Administrative Services | Allocation budget changes s column is used Data Processing | Description that are not included in primarily for his Delete Two Long Vacant Positions and 21-3114) | Juded in the storical budg J-Term 6 (07-5582 | N | | | 1002 1004 1007 | Funding In nd Code Fed Ropts Gen Fund I/A Ropts | Gove (5,870.2] (113.3] (13.8) (95.8) | Funding Multiplier 1 1 1 | mendments committee's Gov PCNs -10 -2 | Accepted Additions Hse PCNs -10 -2 | Ξ | (399.5) - (2,391.7) Unrestricted GF (399.5) | 151.8 - Designated GF | (1,261.4) - Other State Funds | (4,361.1) Federal (4,361.1) (113.3) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) |
| 329 330 331 332 333 336 331 331 | Dep The FY1 com 3 1 1 7 2 | Appropriation se are the significant Is Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and | Allocation budget changes s column is used Data Processing Labor Market | Description of the control of the co | Juded in the storical budg 3-Term 6 (07-5582 | N | | | 1002 1004 1007 1002 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts | Gove (5,870.2) (113.3) (13.8) (95.8) (55.7) | ernor's Origi covernor's A Sub Funding Multiplier | mendments committee's Gov PCNs | Accepted Additions Hse PCNs | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) | 151.8 - Designated GF | (1,261.4) | (4,361.1) - Federal (4,361.1) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) |
| 329 331 333 334 336 337 338 338 | Dep The FY1 com 3 7 2 8 | Appropriation use are the significant Adjusted Base. This parisons. Commissioner and Administrative Services | Allocation budget changes s column is used Data Processing | Description that are not included in primarily for his Delete Two Long Vacant Positions and 21-3114) | Juded in the storical budg 3-Term 6 (07-5582 | N | | | 1002 1004 1007 1002 1004 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund | (5,870.2) (113.3) (13.8) (95.8) (55.7) | ernor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 | mendments committee's Gov PCNs -10 -2 | Accepted Additions Hse PCNs -10 -2 | Ξ | (399.5) - (2,391.7) Unrestricted GF (399.5) | 151.8 - Designated GF | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) |
| 333 333 333 334 333 333 333 333 333 | Dep # FY1 Control 1 | Appropriation see are the significant 5 Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative | Allocation budget changes s column is used Data Processing Labor Market | Description of the control of the co | Juded in the storical budg 3-Term 6 (07-5582 | N | | | 1002 1004 1007 1002 1004 1007 | Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts | (5,870.2) (113.3) (13.8) (95.8) (55.7) | Funding Multiplier 1 1 1 | mendments committee's Gov PCNs -10 -2 | Accepted Additions Hse PCNs -10 -2 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) | 151.8 Designated GF 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) | (5,870.2) (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) |
| 333 333 333 334 333 334 | Dep # # The FY1 Corr | Appropriation use are the significant Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services | Allocation budget changes column is used Data Processing Labor Market Information | Description of the control of the co | g-Term 6 (07-5582 g Term (07-5226) | N | | | 1002 1004 1007 1002 1004 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund | (5,870.2) (113.3) (13.8) (95.8) (55.7) | ernor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 | mendments committee's Gov PCNs -10 -2 | Accepted Additions Hse PCNs -10 -2 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) | 151.8 - Designated GF | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (65.7) (6.2) |
| 333 333 333 334 333 333 333 333 333 | Dep # # The FY1 Corr | Appropriation use are the significant Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and | Descript that are not incl primarily for his Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Position (| J-Term (07-5582 g Term (07-5226) | N | | | 1002 1004 1007 1002 1004 1007 1157 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe | Gove (5,870.2) (113.3) (13.8) (95.8) (55.7) (55.7) (6.2) | ernor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 | mendments committee's Committe | Accepted Additions Hse PCNs -10 -2 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) | 151.8 Designated GF 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) |
| 333 333 333 333 333 334 344 | Dep # # The FY1 Corr | Appropriation use are the significant 5 Adjusted Base. This nparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and | Allocation budget changes column is used Data Processing Labor Market Information Occupational | Descript that are not incl primarily for his Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete One Long Vacant Position (Delete Two Long Delete Two Long Delete Two Long Delete Two Long | J-Term (07-5582 g Term (07-5226) | N | | | 1002 1004 1007 1002 1004 1007 1157 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Wrkrs Safe Fed Rcpts | (113.3) (13.8) (5.870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) | ernor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 | mendments committee's Committe | Accepted Additions Hse PCNs -10 -2 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) - (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) |
| 333 333 333 334 333 334 | Dep # | Appropriation see are the significant 5 Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health | Descript that are not incl primarily for his Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) | g-Term (07-5226) g-Term (07-5226) | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts Gen Fund | (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) | ernor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 | mendments committee's Committe | Accepted Additions Hse PCNs -10 -2 -1 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (95.7) (6.2) (6.2) (95.6) |
| 333 333 333 333 333 334 344 | Dep # | Appropriation see are the significant 5 Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and | Descript that are not incl primarily for his Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Position (| Juded in the storical budg J-Term (07-5582 J Term (07-5226) J Term (07-2002 fety and | N | | | 1002 1004 1007 1002 1004 1007 1157 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Wrkrs Safe Fed Rcpts | (113.3) (13.8) (5.870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | mendments committee's Gov PCNs -10 -2 -2 -2 | Accepted Additions Hse PCNs -10 -2 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) - (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) |
| 333 333 333 333 333 334 344 | Dep # | Appropriation use are the significant 5 Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational | Descript that are not incl primarily for his Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Position and 07-2073) Occupational Salt Health Salary Inc. Reflected in Mec | J-Term (07-5582) J-Term (07-5226) J-Term (07-2002) | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts Gen Fund | (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | mendments committee's Gov PCNs -10 -2 -2 -2 | Accepted Additions Hse PCNs -10 -2 -1 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (95.7) (6.2) (6.2) (95.6) |
| 333 333 333 333 333 334 344 | Dep | Appropriation use are the significant 5 Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and | Descript that are not incl primarily for his Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions and 07-2073) Occupational Sal Health Salary Inc | J-Term (07-5582) J-Term (07-5226) J-Term (07-2002) | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts Gen Fund | (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | mendments committee's Gov PCNs -10 -2 -2 -2 | Accepted Additions Hse PCNs -10 -2 -1 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (95.7) (6.2) (6.2) (95.6) |
| 329 333 333 333 333 334 344 344 | The FY1 (5) (6) (7) (2) (4) (1) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | Appropriation use are the significant to Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and | Descript that are not incl primarily for his pri | Jerm (07-2002 fety and creases shanical | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts Gen Fund | (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | mendments committee's Gov PCNs -10 -2 -2 -2 | Accepted Additions Hse PCNs -10 -2 -1 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (95.7) (6.2) (6.2) (95.6) |
| 329 333 333 333 333 334 344 344 | The FY1 (5) (6) (7) (2) (4) (1) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | Appropriation use are the significant 5 Adjusted Base. This nparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Employment and Training | Description of the control of the co | Jerm (07-2002 fety and creases shanical | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Ropts Gen Fund I/A Ropts Wrkrs Safe | (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | mendments committee's Gov PCNs -10 -2 -2 -2 | Accepted Additions Hse PCNs -10 -2 -1 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) Other State Funds (1,261.4) - (95.8) - (6.2) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (95.7) (6.2) (6.2) (95.7) (95.6) |
| 329 333 333 333 333 334 344 344 | Dep # # 2 | Appropriation use are the significant 5 Adjusted Base. This nparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and | Descript that are not incl primarily for his pri | Jerm (07-2002 fety and creases shanical | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Ropts Gen Fund I/A Ropts Wrkrs Safe | (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | mendments committee's Gov PCNs -10 -2 -2 -2 | Accepted Additions Hse PCNs -10 -2 -1 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) Other State Funds (1,261.4) - (95.8) - (6.2) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (95.7) (6.2) (6.2) (95.7) (95.6) |
| 321 333 333 334 334 341 342 | ## The FY1 3 4 4 1 3 3 5 4 4 | Appropriation use are the significant 5 Adjusted Base. This nparisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and Training Services Employment and | Description of the control of the co | g-Term (07-5582) g-Term (07-5582) g-Term (07-5226) g-Term (07-5226) g-Term (07-2002) fety and creases chanical | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Ropts Gen Fund I/A Ropts Wrkrs Safe | (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) | sub Funding Multiplier | mendments committee's Gov PCNs -10 -2 -2 -2 | Accepted Additions Hse PCNs -10 -2 -1 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) Other State Funds (1,261.4) - (95.8) - (6.2) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (95.7) (6.2) (6.2) (95.7) (95.6) |
| 321 333 333 334 334 341 342 | ## The FY1 3 4 4 1 3 3 5 4 4 | Appropriation see are the significant to Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and Training Services Employment and Training | Description that are not incliprimarily for his primarily for his | g-Term (07-5582) g-Term (07-5582) g-Term (07-5226) g-Term (07-5226) g-Term (07-2002) fety and creases chanical | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Wrkrs Safe Fed Rcpts G/F Match Wrkrs Safe | Gove (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) (70.6) | sub Funding Multiplier | mendments committee's Gov PCNs -10 -2 -2 -1 -1 -1 | Accepted Additions Accepted Accep | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6) |
| 321 333 333 334 334 341 342 | # The FY11 3 3 5 5 4 6 6 5 5 | Appropriation see are the significant to Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security | Allocation budget changes column is used Column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and Training Services Employment and Training Services | Description of the control of the co | Jerm (07-5226) Term (07-5226) Term (07-5226) Term (07-2002 fety and reases chanical | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 1157 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Wrkrs Safe Fed Rcpts G/F Match Wrkrs Safe | Gove (5,870.2) (113.3) (13.8) (95.6) (55.7) (65.2) (6.2) (95.7) (95.6) (70.6) | sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | mendments committee's Gov PCNs -10 -2 -2 -1 -1 -1 | Accepted Additions Accepted Accep | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6) 5.1 (70.6) |
| 321 333 333 333 334 344 344 | # The FY11 3 3 5 5 4 6 6 5 5 | Appropriation see are the significant to Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Employment and Training Services Employment and | Description of the control of the co | Jerm (07-5226) Term (07-5226) Term (07-5226) Term (07-2002 fety and reases chanical | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Wrkrs Safe Fed Rcpts G/F Match Wrkrs Safe | Gove (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.6) (70.6) | sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | mendments committee's Gov PCNs -10 -2 -2 -1 -1 -1 | Accepted Additions Accepted Accep | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 Designated GF 151.8 (6.2) | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6) |
| 333 333 333 333 334 344 344 344 | Dep # 2 | Appropriation See are the significant 5 Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Cocupational Safety and Health Employment and Training Services Employment and Training Services | Description of the control of the co | Jerm (07-5226) Term (07-5226) Term (07-5226) Term (07-2002 fety and reases chanical | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 1157 | Funding In Ind Code Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe Fed Rcpts G/F Match Wrkrs Safe I/A Rcpts | Gove (5,870.2) (113.3) (13.8) (95.6) (55.7) (65.2) (6.2) (95.7) (95.6) (70.6) | sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | wmendments committee's Gov PCNs -10 -2 -2 -1 -1 0 | Accepted Additions Hase PCNs -10 -2 -1 -1 -2 -2 0 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6) 5.1 (70.6) |
| 321 333 333 333 334 344 344 | # The FY1 3 3 5 4 6 6 7 7 6 6 7 7 6 6 7 7 6 6 7 7 6 6 7 7 7 8 7 7 7 8 7 7 7 7 | Appropriation See are the significant 5 Adjusted Base. This nparisons. Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and Training Services Employment and Training Services Employment and Training Services | Description of the control of the co | g-Term (07-5226) Term (07-5226) Term (07-5226) Term (07-2002 fety and creases chanical Term (07-5948) | N | | | 1002 1004 1007 1007 1007 1157 1007 1107 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund Wrkrs Safe Fed Rcpts G/F Match Wrkrs Safe I/A Rcpts I/A Rcpts | Gove C C C C C C C C C C C C C C C C C C C | sub- Funding Multiplier | wmendments committee's Gov PCNs -10 -2 -2 -1 -0 0 0 | Accepted Additions Accepted Accep | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) (95.7) | (5,870.2) (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (65.7) (6.2) (6.2) (95.7) (95.6) (70.6) (1,000.0) |
| 333 333 333 333 334 344 344 344 | # The FY1 3 3 5 4 6 6 7 7 6 6 7 7 6 6 7 7 6 6 7 7 6 6 7 7 7 8 7 7 7 8 7 7 7 7 | Appropriation See are the significant 5 Adjusted Base. This parisons. Commissioner and Administrative Services Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Employment and Training Services Employment and Training Services Employment and Training Services Employment and Training Services Unemployment | Descriptata are not incl primarily for his Delete Two Long Vacant Positions and 21-3114) Delete One Long Vacant Position (Delete Two Long Vacant Positions) and 07-2073) Delete Two Long Vacant Positions and 07-2073) Decupational Sat Health Salary Inc Reflected in Mec Inspection Delete One Long Vacant Position (Delete Uncollecti Authority Delete Uncollecti Delete Uncollecti | g-Term (07-5226) Term (07-5226) Term (07-5226) Term (07-2002 fety and creases chanical Term (07-5948) | N | | | 1002 1004 1007 1002 1004 1007 1157 1002 1003 1157 | Funding In Ind Code Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe Fed Rcpts G/F Match Wrkrs Safe I/A Rcpts | Gove (5,870.2) (113.3) (13.8) (95.6) (55.7) (65.2) (6.2) (95.7) (95.6) (70.6) | sub- Funding Multiplier | wmendments committee's Gov PCNs -10 -2 -2 -1 -1 0 | Accepted Additions Hase PCNs -10 -2 -1 -1 -2 -2 0 | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) | (5,870.2) - (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (6.2) (6.2) (95.7) (95.6) 5.1 (70.6) |
| 323 333 333 333 334 344 344 344 | # The FY1 3 3 5 4 6 6 7 7 6 6 7 7 6 6 7 7 6 6 7 7 6 6 7 7 7 8 7 7 7 8 7 7 7 7 | Appropriation See are the significant 5 Adjusted Base. This nparisons. Commissioner and Administrative Services Labor Standards and Safety Labor Standards and Safety Employment Security Employment Security | Allocation budget changes column is used Data Processing Labor Market Information Occupational Safety and Health Occupational Safety and Health Employment and Training Services Employment and Training Services Employment and Training Services | Description of the control of the co | g-Term (07-5226) Term (07-5226) Term (07-5226) Term (07-2002 fety and creases chanical Term (07-5948) | N | | | 1002 1004 1007 1007 1007 1157 1007 1107 | Funding In nd Code Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund Wrkrs Safe Fed Rcpts G/F Match Wrkrs Safe I/A Rcpts I/A Rcpts | Gove C C C C C C C C C C C C C C C C C C C | sub- Funding Multiplier | wmendments committee's Gov PCNs -10 -2 -2 -1 -0 0 0 | Accepted Additions Accepted Accep | Ξ | (399.5) (2,391.7) Unrestricted GF (399.5) - (13.8) - (55.7) - (| 151.8 | (1,261.4) | (4,361.1) Federal (4,361.1) (113.3) (55.7) (95.7) | (5,870.2) (2,391.7) Total (5,870.2) (113.3) (13.8) (95.8) (55.7) (65.7) (6.2) (6.2) (95.7) (95.6) (70.6) (1,000.0) |

| Total Subcommittee Changes Chang | w I x Iy | w | V | U | S T | R S | Q | P | 0 | M N | K L | J | F G H I | D E | С | В | I | | | |
|--|--------------------|-----------|------------|-----------|-----------------|-------|-----------|------------|---------------|---------------------|---------------------|------|--------------------|------------------------------|---|-------------------------|--------|--|--|--|
| Common Part | | | | | | | | | | 1 | | 1 | | | | - | 325 | | | |
| Tests Selection Tests Te | | | | | (Shaded C | | | | | | | | | | | | | | | |
| Total Subsementation Control C | deral Total | Federal | | | Unrestricted GF | | | | | | | | | | | | | | | |
| Contract Prescription Contract Prescription Contract Prescription Contract Prescription Contract Prescription Contract Contract Prescription Contract | 4,361.1) (8,261.9) | (4,361.1) | (1,261.4) | 151.8 | (2,791.2) | 2: | | | Changes | otal Subcommittee (| - | | | | | | | | | |
| Page | 4,361.1) (5,870.2) | (4,361.1) | (1,261.4) | 151.8 | (399.5) | nten | Accepted | al Request | rnor's Origin | Gove | | | | | | | 329 | | | |
| Part | | - | - | - | - | ŏ | Accepted | endments | overnor's An | G | | | | elopment | Workforce Deve | artment of Labor and | 330 De | | | |
| 200 | - (2,391.7) | - | - | - | (2,391.7) | s OTI | Additions | mmittee's | Subc | | | | | | | | 331 | | | |
| Part | deral Total | Federal | | | Unrestricted GF | | | Gov PCNs | | rmation | Funding Information | | Subcommittee Notes | Description | Allocation | Appropriation | | | | |
| Mate Material Residence | - (0.7) | - | Funas - | | - | | | 0 | | (0,7) | VoTech Ed | 1151 | | Reduce Alaska Technical and | Unemployment | Employment Security | | | | |
| 15 Business Partmentage Montanian Business Resource Superations Level Investment Survivas | | | | | | | | | | | | | | | | | | | | |
| 15 | - (159.6) | - | - | - | (159.6) | | 0 | 0 | 1 | (159.6) | Gen Fund | 1004 | | Reduce Expenditure Level | | Business Partnership | | | | |
| 11 Business Partment/pel Business Does for Service Services Service | | 1 | | | | | | | | | | | | | | | 349 | | | |
| 12 Submess Partmentpel Submess Reduce Uncoloration Receipt | (85.0) (85.0) | (85.0) | - | - | - | | -1 | -1 | 1 | (85.0) | Fed Rcpts | 1002 | | Delete One Long Term | | Business Partnership | 1 | | | |
| Services Decrease Authority Decrease D | 0.400.0) | 10.107 | | | | | | | | (0.405.5) | E. 15 | 4000 | | | | During B. 1 | 350 | | | |
| Services Services Am Vocational Education Program Animisariation Amazina Technical Center Program Animisariation Amazina Technical Center Vocational Education Formula Production Program Animisariation Production Program Animisariation Production Prod | | (2,400.0) | | | - | | U | U | | | | | | Authority | Services | | 351 | | | |
| Program Administration Program Administration Program Administration Production Produc | - (0.8) | - | - | (8.0) | - | | 0 | 0 | 1 | (0.8) | VoTech Ed | 1151 | | | | Business Partnership | 1; | | | |
| Technical Centerly Occational Education Formula | | | | | | | | | | | | | | | Services | | 352 | | | |
| Section Section Security Southwest Alaska Technical and Vocational Education Formula VoTech Ed S.1 1 0 0 1 3.1 1 1 1 1 1 1 1 1 1 | - 9.3 | - | - | 9.3 | - | | 0 | 0 | 1 | 9.3 | VoTech Ed | 1151 | | | | Business Partnership | | | | |
| 15 Business Partnership Southwest Alaska Technical and Education Formula Funding Southwest Alaska Technical and Education Funding | | | | | | | | | | | | | | | Operations | | | | | |
| Alaska Vocational Education Formula Education Formula Education Formula Education Formula Funding Fundin | | | | | | | | | | | | | | | | | 353 | | | |
| Grant Gran | - 3.1 | - | - | 3.1 | | | 0 | 0 | 1 | 3.1 | VoTech Ed | 1151 | | Vocational Education Formula | Alaska Vocational and Education Center | Business Partnership | 1 | | | |
| Inc. People's Learning Center Operations Grant Clear Control | | | | | | | | | | | | | | | | | 354 | | | |
| Alaska Career and Technical Center Vocational Education Formula Funding Vocational Education Formula Vocational Vocational Education Formula Vocational Vocational Education Formula Vocational | - 9.3 | _ | 1 | 9.3 | | | 0 | 0 | 1 | 9.3 | VoTech Ed | 1151 | | Vocational Education Formula | Inc. People's Learning Center Operations | Business Partnership | 10 | | | |
| Alaska Career and Technical Center Vocational Education Formula Funding Vocational Education Formula Vocational Vocational Education Formula Vocational Vocational Education Formula Vocational | - 3.1 | - | _ | 3.1 | _ | + | 0 | 0 | 1 | 3.1 | VoTech Ed | 1151 | | Alaska Technical and | Northwest | Business Partnership | 355 | | | |
| 18 Business Partnership Delta Career Advancement Center Ce | 6 | | | 5. | | | Ü | ŭ | · | 0 | 707001124 | | | Vocational Education Formula | Alaska Career and Technical | Daoinese i araisiemp | | | | |
| Advancement Center Vocational Education Formula Funding 19 Business Partnerships New Frontier Vocational Technical Center Funding 358 20 Vocational Rehabilitation Rehab | - 3.1 | _ | _ | 3.1 | _ | | Ω | 0 | 1 | 2.1 | VoTech Ed | 1151 | | Alaska Technical and | Delta Career | Business Partnership | | | | |
| Vocational Technical Center Funding | 3.1 | - | - | 3.1 | - | | | U | , | 3.1 | vo recir Ed | 1101 | | Vocational Education Formula | Advancement | Duaniesa rai ilieisilip | 257 | | | |
| Vocational Vocational Technical Center Funding Vocational Technical Center Funding Vocational Technical Center Funding Vocational Technical Center Funding Vocational Technical Center Vocational Vocationa | - 2.1 | - | - | 2.1 | - | | 0 | 0 | 1 | 2.1 | VoTech Ed | 1151 | | Alaska Technical and | New Frontier | Business Partnership | 19 | | | |
| 359 20 Vocational Rehabilitation Client Services Delete One Long Term Vacant Position (05-2054) 1003 G/F Match (30.2) 1 -1 -1 -1 -1 -1 -1 -1 | | | | | | | | | | | | | | Vocational Education Formula | Vocational | | | | | |
| Rehabilitation Vacant Position (05-2054) 1003 G/F Match (30.2) 1 (30.2) - - | (66.7) | (66.7) | - | - | - | | -1 | -1 | 1 | | | | | | | Vocational | 250 0 | | | |
| Technical Center | - (30.2) | | - | (0.0) | (30.2) | | 0 | 0 | | | | | | | | Rehabilitation | 360 | | | |
| 362 22 Alaska Vocational Technical Center Alaska Vocational Vocationa | - (0.6) | _ | - | (0.6) | - | | U | U | | (0.6) | VOTECTIED | 1131 | | Vocational Education Formula | Vocational | | | | | |
| | (44.7) | (44.7) | - | - | - | | -1 | -1 | | | | | | | | Alaska Vocational | | | | |
| 363 | - (51.5) | - | - | - | (51.5) | | | | 1 | (51.5) | Gen Fund | 1004 | | | | Technical Center | 363 | | | |

| | Α | В | С | D E | F G H I | J | K L | M N | 0 | Р | Q | R S T | U | V | W | X | |
|-----|------|---------------------------------------|--------------------------------|--|---|-------|------------|----------------------|----------------------|--------------|-------------|--|------------------|----------------------|-----------|-----------|--|
| 325 | | | | | | | | | | | (Shaded (| HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request) | | | | | |
| 327 | | | | | | | | | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | |
| 328 | | | | | | | | Total Subcommittee (| Changes | | 9 | (2,791.2 |) 151.8 | (1,261.4) | (4,361.1) | (8,261.9) | |
| 329 | 1 | | | | | | | | | inal Request | Accepted | (399.5 |) 151.8 | (1,261.4) | (4,361.1) | (5,870.2) | |
| | | artment of Labor and | Workforce Deve | lopment | | | | G | overnor's A | Amendments | Accepted | - | - | - | - | - | |
| 331 | İ | | | | | | | | Sub | committee's | Additions | (2,391.7 | - | - | - | (2,391.7) | |
| 332 | # | Appropriation | Allocation | Description | Subcommittee Notes | | Funding In | formation | Funding Multiplie | Gov PCNs | Hse PCNs | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | |
| 364 | 23 | Alaska Vocational Technical Center | Vocational Technical Center | Alaska Vocational Technical Center Salary Increases Reflected in AVTEC Facilities Maintenance | | 1004 | Gen Fund | 6.9 | 1 | 0 | 0 | 6.9 | - | - | - | 6.9 | |
| 365 | | Technical Center | | Delete One Long Term Vacant Position (05-8548) | | 1007 | I/A Rcpts | (88.8) | 1 | -1 | -1 | | - | (88.8) | - | (88.8) | |
| 372 | | | | | | | | | | | | | | | | | |
| 373 | | porary Increments fr | om Adjusted Bas | se | Temporary Increments from Adjuste Base | ed Fi | ınd Code | 326.8 | | 0 | 0 | | - | - | - | - | |
| 374 | | Alaska Vocational Technical Center | | Restore Registered Nurse (RN) Program (FY13-FY15) | | 1004 | Gen Fund | 226.8 | 0 | 0 | 0 | | - | - | - | - | |
| 375 | | | | | | 1005 | GF/Prgm | 100.0 | 0 | | | _ | - | - | - | - | |
| 384 | | | | | | | | | | | | | • | • | | | |
| 385 | Othe | er Subcommittee Acti | ons | | | Fu | ınd Code | (2,391.7) | | 0 | 0 | (2,391.7 |) - | - | - | (2,391.7) | |
| 386 | | Business Partnerships | Services | Remove Alaska Youth First Program Grant Funding from the Base Budget. | | 1004 | Gen Fund | (2,391.7) | 1 | | 0 | (2,391.7 | - | - | - | (2,391.7) | |